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Llywodraeth Cymru  
Welsh Government

Jocelyn Davies AM  
Chair, Finance Committee  
National Assembly for Wales  
Cardiff  
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25 March 2015

*Dear Jocelyn,*

**UK March Budget 2015 - Consequentials to the Wales DEL**

The Welsh Government has agreed to provide the Finance Committee with details of the impact of consequentials on the Wales DEL following UK Government fiscal events.

In line with this, and following the UK Government's March Budget 2015 announced on 18 March, please find attached at Annex A, a detailed list of all consequentials, along with aggregated totals for each classification of expenditure. The Welsh Government has discretion over how it uses these additional resources and allocations will be determined by the Cabinet after full consideration.

I hope that this information is useful to the Committee.

*Best wishes,  
Jane*

**Jane Hutt AC / AM**  
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Minister for Finance and Government Business

## Annex A – Impact of the UK Government March Budget 2015 on the Wales DEL

**Table 1. Barnett Consequentials Aggregates**

	£000s <sup>1</sup>
	2015-16
Resource DEL	17,210
Capital DEL	932
<b>Total DEL</b>	<b>18,142</b>

**Table 2. Consequentials**

		£000s
	Expenditure Classification <sup>2</sup>	2015-16
<b>Health</b>		
Health North	RDEL	286
Advanced Wellbeing Research Centre	CDEL	286
<b>Mental Health</b>		
CAMHS – Increase access by 110,000	RDEL	2,688
CAMHS – Children’s talking therapies	RDEL	1,830
Perinatal mental health services	RDEL	858
Non-recurrent funding for CAMHS	RDEL	8,923
Co-location of IAPT in Jobcentres	RDEL	25
Early access to online CBT	RDEL	193
Veterans – supported accommodation	RDEL	97
<b>Education</b>		
Universal Infant Free School Meals	RDEL	572
Universal Infant Free School Meals	CDEL	572
<b>BIS</b>		
Tech Nation – entrepreneur hubs	RDEL	629
<b>DCMS</b>		
Free wifi in libraries	RDEL	423
Tour de Yorkshire – marketing	RDEL	17
Yorkshire Festival	RDEL	29
Closed Road Circuits	CDEL	17

<sup>1</sup> Figures are subject to HM Treasury roundings.

<sup>2</sup> Resource DEL (RDEL), Capital DEL (CDEL) (traditional)

Welcome to Yorkshire – marketing	RDEL	29
Turner Prize – Hull	RDEL	29
Turner Prize – Hull	CDEL	57
Muni Theatre – Colne	RDEL	3
<b>Energy &amp; Environment</b>		
Waste Crime	RDEL	240
<b>Housing</b>		
Northstowe	RDEL	172
Croydon Growth Zone	RDEL	80
London Land Commission	RDEL	57
Business Rates Discount EZs	RDEL	11
<b>Transport</b>		
Norway to Newcastle ferry - marketing	RDEL	17